



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Oroville District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Oroville District:

- Year 2020: **\$5.45M**
 - Increase of **\$0.11M (2.0%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$5.57M** and Year 2022*: **\$5.65M**
 - Increase of \$0.12M (2.1%) and \$0.08M (1.4%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	32%	30%
Quantity Rate	68%	70%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-8	0-7
Tier 2	8-22	7-14
Tier 3	22+	14+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*	
5/8 Inch		\$31.56	\$26.36	\$26.80	\$27.05	
Quantity	Rate Usage (CCF)					
Tier 1	0-7	\$2.8878	\$2.4256	\$2.4636	\$2.4830	
Tier 2	7-14	\$3.1007	\$3.1008	\$3.1500	\$3.1758	
Tier 3	14+	\$3.6507	\$4.7888	\$4.8661	\$4.9080	
Average Bill		12	\$67.07	\$58.84	\$59.80	\$60.31
		Increase	-12.3%	1.6%	0.9%	

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

